

**GOVERNMENT OF KARNATAKA**

**DIRECTORATE OF MUNICIPAL ADMINISTRATION**

**FORMAT - 2 (Financial Progress)**

**ULB wise status for implentation of schemes in various ULBs up to the end of July-08 Month**

<b>Name of the ULB:</b>		<b>CMC, TUMKUR</b>			<b>District Name:</b>			<b>Tumkur</b>			<b>(Rs in lakhs)</b>				
Sl No	Name of the Scheme	Grants allocated			Grants released			Expenditure up to previous month			Total Expenditure (06 07, 07-08 & 08-09)	% of funds utilized			
		2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09	2006 - 07	2007 - 08	2008-09		2006 - 07	2007 - 08	2008-09	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	
1	<b>SFC</b>														
a	Untied	100.00	500.00	1400.00	381.96	768.36	300.00	78.64	315.51	143.79	<b>537.94</b>	20.59	41.06	47.93	
b	Special Grants	50.00	50.00	100.00	50.00	25.00	0.00	0.00	35.18	0.00	<b>35.18</b>	0.00	140.72	0.00	
c	Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
d	incentivisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
2	<b>11th Finance</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
3	<b>12th Finance</b>	100.00	100.00	100.00	125.81	98.76	20.00	0.00	24.57	32.43	<b>57.00</b>	0.00	24.88	162.15	
a	Untied	0.00	0.00	0.00	13.71	25.71	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
b	Roads & Bridges	0.00	0.00	0.00	18.50	37.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
c	Public Buildings	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
d	Data Base	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
e	SWM land fill site	0.00	0.00	0.00	88.60	30.30	20.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
f	Energy Efficiency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
4	<b>Water Supply (Scarcity fund)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
5	<b>IDSMT</b>	500.00	150.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	<b>70.00</b>	100.00	0.00	0.00	
6	<b>UIDSSMT</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
7	<b>Any other grants please specify</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	
	<b>Total</b>	<b>750.00</b>	<b>800.00</b>	<b>1600.00</b>	<b>753.58</b>	<b>990.88</b>	<b>340.00</b>	<b>148.64</b>	<b>375.26</b>	<b>176.22</b>	<b>700.12</b>	<b>120.59</b>	<b>206.66</b>	<b>210.08</b>	

Note: 1) Column (10) ..... Col 7/Col 5 x 100

2) Column (11) ..... Col 8/Col 6 x 100

sd/-

Commissioner

City Municipal Commissioner