

Directorate of Municipal Administration
Solid Waste Management implementation
Monthly Information format for solid waste management implementation

Name of the ULB:

city municipal council, Tumkur

Date: 30-10-2006

I	Action Plan	Council resolution for the finalized plan? Yes	Council resolution for user charges? Yes	Final Copies(2) submitted to DMA office? Yes
i	Action Plan	YES	YES	YES

II	IEC Activities	Target per month	Achievement per month	Reasons for delay	Minimum Target in per ward per month
A Outputs					
i	Street jhatas	3	1		Corporations - 5 , CMCs - 3, TMCs - 2
ii	Seminars & workshops (ex: SHGs, PKs, RWAs, Commercial establishment, General community, elected representatives etc.)	3	7		The minimum target per month for; Corporations - 5, CMCs - 3, TMCs - 2
iii	Movie shown in local channels			CD HAS GIVEN TO	The entire area within town limits shall be covered
iv	Displaying banners, posters, pamphlets etc	1	2		Hoarding -1, Banner - 1 per ward, pamphlet - 1 in local language, posters - 2 to be displayed in entire town/city
v	Involvement of schools in the form of competitions like painting, songs, debates, quiz etc.	1	0		The minimum target per month; 1 competition per month
vi	Door to door motivation for households	35	35		Entire town shall be covered
vii	Audio announcements	WEEKLY ONCE	WEEKLY ONCE		The minimum target is weekly once
viii	Others like Street plays, formation of resource groups etc.		2		
B Outcomes					
i	Total number of waste generators	55393			
ii	Number of waste generators giving waste to primary collection system	0			Target - 100%
iii	Total waste generators paying the user charges	0			Target - 100%
iv	In case the activity is been outsourced, what is the name of the NGO?				mention the name in achievement column
v	How is the performance of the NGO?				write the text in the achievement column
vi	Amount paid monthly to the NGO in Rs.				write the amount in the achievement column

Formulae used; Number of wards/number of months in a year = minimum number of prog per ward per month

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Fill only the achievement. Leave the target portion as 'zero'

mention the name in achievement column

write the text in the achievement column

write the amount in the achievement column

III	Procurement of tools, equipments and vehicles	Target Numbers	Is tender invited? (Yes/No)	Numbers of items procured	Number of procured items Deployed	Funds released for procurement (in Rs. Lakhs)	Funds used for procurement (in Rs. Lakhs)	Reasons for delay
A	Street sweeping							

i	Tools like metal tray, plate, ghamela etc.	918	YES	0				RE TENDER PROCESS IS GOING ON
ii	Pushcart(s)				120000	0.00		ON
B	Primary waste collection vehicles (in case of SHGs, quotations shall be invited)							
i	Pushcart(s)	10	YES	10	65000	49900.00		
ii	Tricycle(s)	51	YES	0	749700	749700.00		50 PERCENT PAYMENT HAS BEEN PAYED
iii	Auto tipper(s)	6		0				
C	Secondary Storage & Transportation							
i	Containers	60	YES	0				
ii	Dumper / Tractor Placer(s)	5	YES	0	4250000	0.00		GOING ON
D	Others vehicles							
i	Tractor(s) / Trailer attachment(s)							
ii	Any other (please specify)							

IV	Primary Waste Collection	Number(s) of command areas as per the Action Plan	Total number of waste generators (slum and non slum households, commercial establishment etc)	Total number of waste generators covered under door step waste collection	User charges collected (in Rupees per month)			Remarks
					Total demand	Total collection	Balance	
A	Door to door waste collection							
i	Command area through SHGs/RWAs/NGOs	34	28883	0				
ii	Command area given on Contract							
iii	Command area being managed by ULB							

B	Street Sweeping (including road side drain cleaning and construction waste clearance)	Number(s) of packages as per the Action Plan	Total road length (in Km)				Total road length swept per week as per the schedule	Remarks if any
			A	B	C	D		
i	Number of packages outsourced (through contract, SHGs, DWACUA or any other service provider)	3	39	37	205	281		
ii	Number of packages maintained by ULB							

V	Secondary storage and Transportation	Numbers as per the action plan	Containers/p latforms installed / cleared	Balance	Reason for delay	Target date for completion of rest of the installation
i	Number of containers to be placed	60	0	60		
ii	Number of platforms to be constructed	15				
iii	Number of containers to be cleared per day as per the Action Plan					

VI	Treatment at landfill	Details	Reason for delay	Target date for completion of remaining tasks
i	Action plan for treatment of organic waste is ready?		recently site have been hand overed and for approach road, civil	

ii	Kind of treatment proposed (vermin-composting, biomethanisation etc)	plan to do composting and engineering		
iii	Is the plan operationalized?	no		
iv	Total organic waste generated in the town or city in tones per day?	30		
v	Total organic waste treated per day at treatment unit in tons per day			
vi	Is the recyclable waste recycled?			
vii	Waste is segregated at which level? (at source, intermediate, final level)			

VII	Disposal	Details	Reason for delay	Budget allocated for purchase & development (in Rs. Lakhs)	Budget Used for purchase & development (in Rs. Lakhs)	Target date for completion of remaining tasks
i	Is the landfill site identified?	YES				
ii	Is the possession taken by the ULB?	YES				
iii	Extent of land in acres	40				
iv	Type of land? (Govt., Private, Forest etc)	PRIVATE				
v	Is Landfill Management Plan ready?	no				
vi	Type of disposal method used? (Engineered/ sanitary/other please specify)	ENGINEERED				
vii	Is the plan operationalized? (either through ULB, SHGs or service provider)	SREVICE PROVIDER				
viii	Total waste generated in the town or city in Tons per day?	52				
ix	Total waste disposed in landfill site in a day? (in Tons per day)					

Don't change any of the formatting. Insert only what has asked for. Send the soft version of this MIS.

Name of the official:

Signature with seal :